

Annex 1 - Integrated Transport Programme 2015/2016

Draft Budget Head	Scheme	Description	Budget
Public Transport	Core Bus routes	139 Eastfield Road - Raised kerbs and shelter	£100,000
		Goodwin Walk adjacent The Pastures - Raised kerbs and shelter	
		Star Rd opposite Dickens St - Raised kerb and shelter	
		Star Rd adjacent Glenton St - Raised kerb and shelter	
		Star Rd adjacent Star Inn - Raised kerb and shelter	
		Hodgson Avenue adjacent Abbots Grove - Raised kerbs and shelter	
		Hodgson Avenue - opposite Hodgson Centre	
		Hodgson Avenue - opposite Somerville - Raised kerbs and shelter	
	Interchange and bus stop improvements	Vale Drive adjacent County Road - Raised kerbs and shelter	£60,000
		Westfield Road adjacent The Prison - Raised kerbs and shelter	
		Fengate 2nd Drove - Relocate shelter and raised kerbs	
	Real Time Passenger Information (RTPI)	Upgrade RPTI units to modern communication this may include upgrade of shelters to full RTPI compliance (City wide project). Installation of RTPI where appropriate to accompany improvements to stops undertaken as part of Core Bus routes and Interchange and bus stop improvements programmes.	£80,000
	Bus station capital improvements	Improvements at the bus station in line with the accessibility audit and LSTF works	£30,000
Total			£270,000
Walking and Cycling	Cycle Network	A number of cycling improvements in the LSTF focus area (Fengate, Newark, Eastfield, Welland and Parnwell) Bretton barrier removal Oundle Road rail bridge	£200,000
		Cycle Parking	Oakdale Avenue Orton Waterville Oundle Road outside Local shops Oundle Road opposite Woodston Cycles
	Walking infrastructure schemes	Eastfield Road Walk Friendly Route 14 and 15	£200,000
Total			£430,000
Intelligent Transport Systems (ITS)	Variable Message Signs (VMS)	City wide improvements - awaiting outcome of a report	£140,000
Total			£140,000
Network Management	Congestion "hot spot" treatment	City wide improvements - awaiting outcome of a report	£100,000
Total			£100,000
Local Safety Schemes	Safer Roads	Pedestrian phase added to traffic signals on junction of Eastfield Road and Padholme road Star Road Traffic calming/reallocation of pedestrian space Install Halo's on the zebra crossing near Aldi in Stanground Awaiting outcome of report for additional sites	£160,000
		Travel Security	Measures to address perceptions of personal safety issues in the LSTF focus area
	Safer Journeys To School (SJTS)	Improvements near the schools of the LSTF focus area: Bishop Creighton Academy, Abbotsmede Primary, St Thomas More RC Primary, Newark Hill Primary, Parnwell Primary, St John Fisher Secondary	£166,000
	Total		
Accessibility	Accessibility improvements	Improvements to the leisure and recreation destinations in the LSTF focus area St Peters Arcade	£50,000
	Mobility Improvements	Crescent Bridge steps	£40,000
	Dropped Kerb Programme	Bluebell Avenue Furze Ride Lavender Crescent Campion Road	£30,000
Rights of Way Improvement Plan (ROWIP) implementation		Various rights of way improvements across the authority area - Grimshaw Wood in Bretton.	£20,000
Innovative Travel		Electric vehicle charging posts at the rail station	£50,000
Business Grant Scheme		Match funding sustainable infrastructure for businesses in Fengate and city wide	£20,000
Recycled Bikes Scheme		Providing low income families with sustainable travel options through a Vivacity run scheme	£10,000
Total			£220,000
Total Integrated Transport Programme for 2015/2016			£1,516,000

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